



FY2022 Budget

TOWN OF MIDDLETOWN

May 19, 2021



Budget Strategy

New Revenues:

2% operations	\$	340
1% structural deficit - firefighter grant/roads		170
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		510
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New Expenditures:

Police CBA 7/1/21	\$	300
Structural deficit - firefighter grant/roads		170
Public Works (2 FTEs)		148
Building/Zoning (1 FTE)		92
Public Safety		43
MPC		30
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		783
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Funded with other General Fund operational savings \$ (273)



What does a reduction of municipal expenses look like?

Municipal Request	
	<i>(in thousands)</i>
Structural deficit	172
Police public safety interns	43
Public Works - new FTEs approved by Town Council	148
Building/Zoning	92
MPC	30
To be identified by administration	25
Total reduction of municipal request	<hr/> 510